

CITY OF BERLIN
2022 Capital Project Fund Budget

Act Type E Expenditure	Act Code	ACCT Descr	OBJECT Descr	2022	
				Budget	Comment
Act Type E Expenditure	15-57-39100-856	Other Transportation Outlay	Vehicle Replacement-Cabs/Sr Van	\$42,000.00	Senior Van/Taxi cabs
	15-57-34100-830	Ltd Purp Roads Outlay	Capital Improvements	\$150,000.00	2nd Coat asphalt Water & Park
	15-57-33100-868	Highway & Street Outlay	CP-Bridge	\$190,000.00	Epoxy Spoors, Huron and Franklin Bridges
	15-57-32400-861	Highway Equipment Outlay	Eq Replacement	\$185,000.00	Public Works Vehicle
	15-57-14000-830	General Public Buildings Outla	Capital Improvements	\$200,000.00	City Hall Elevator and Boiler
				<u>\$767,000.00</u>	
Act Type R Revenue	15-43-22700	Federal Taxi Grant		\$32,600.00	Taxi Grant
	15-43-22100	CDBG-capital grant-PW		\$150,000.00	
	15-49-20003	Transfer from General Fund		\$390,400.00	General Fund Contribution for Capital Projects
				<u>\$573,000.00</u>	