

The Parks and Recreation, Berlin, WI is called to order 4:34pm, September 7, 2022 by Bruce Tetzke
Roll Call: Present: Ashley Nigbor, Bruce Tetzke, Daniel Ladwig and Brooke Dollevoet
Excused: Jane Waalkes

Absent: Victoria Harvath

Also Present: Rebecca Bays

General Public Comments: None

Correspondence: None

Approval of the minutes:

A motion is made by Daniel Ladwig. Brooke Dollevoet seconded. The motion passed.

Review and Approval of P & R Expenditure Accounts:

A motion is made by Ashley Nigbor. Daniel Ladwig seconded. The motion passed.

Review and Approval of P & R Monthly Revenue Accounts:

A motion is made by Ashley Nigbor. Brooke Dollevoet seconded. The motion passed.

2023 Budget Presentation:

-Rebecca provided her portion only. Scott will present in October

-No significant changes to be made

-There will be an increase in operating supplies used for summer classes and the supplies needed). Plan to take these funds from other contractual services

A motion is made by Daniel Ladwig to recommend the 2023 budget to Common Council. Brooke Dollevoet seconded. The motion passed.

2022 Summer Recreation Program Summary:

-Myrec software has the ability to pull multiple reports and works great

-Teen/adult classes were the majority that ended up being canceled

-An end of summer party for rec kids will be planned in the future

-Working with Children's WI to put on some classes for ages 0-6. These classes are at no cost to Park & Rec

-Collaboration with the Boys and Girls club as well as offering later afternoon programs are a work in progress

New Business: None

Old Business:

Lifeguard Shortage:

-Working in the off season to alleviate this issue

-There was enough staff this summer when the pool was open but not enough for full capacity. This led to having to keep the slide and deep end closed off

-Higher wages to be considered to help draw more help for next summer

Couple staying at campground:

-No updates from them personally

-Rebecca has driven past and can see that progress is being made

Adjourn:

A motion is made to adjourn by Bruce Tetzke. Seconded by Daniel Ladwig. The motion passes and the commission adjourns at 5:03 pm

Next Meeting Date - Wednesday, October 5, 2022