

**CITY OF BERLIN**  
**2023 Capital Project Fund Budget**

SOURCE Descr	Act Code	OBJECT Descr	Comment	2023 Budget
Act Type E Expenditure				
	15-57-39100-856	Vehicle Replacemnt-Cabs/Sr Van	Senior Van/Taxi cabs	\$135,400.00
	15-57-34100-830	Capital Improvements	Lafayette St Road Construction	\$550,000.00
	15-57-21000-865	Vehicle/Equip Replcmnt-Police	Squad Car	\$60,000.00
				\$745,400.00
Act Type E Expenditure				
Act Type R Revenue				
Federal Taxi Grant	15-43-22700		Taxi Grant	\$108,320.00
Transfer from General Fund	15-49-20003		General Fund Contribution for Capital Projects	\$101,080.00
Proceeds from Borrowing	15-49-10010		Borrowing for Street Project	\$550,000.00
				\$759,400.00
				\$1,504,800.00