

POLICE AND FIRE COMMISSION MEETING AGENDA
WEDNESDAY, OCTOBER 02, 2024 6:30 PM
108 N CAPRON ST-2ND FLOOR COUNCIL CHAMBERS-BERLIN, WI
MEETING IS OPEN TO THE PUBLIC & CITY HALL IS HANDICAPPED ACCESSIBLE
<https://us02web.zoom.us/j/86336829511>
Meeting ID: 863 3682 9511 Passcode: berlin
+1 312 626 6799 US TOLL-FREE

1. Call to order/roll call
2. Seat Virtual Attendees (if necessary)
3. General Public Comments.
4. Approval of open and closed September 04, 2024 Minutes RECOMMENDATION:
Approve the September 04, 2024 Police and Fire Commission open and closed minutes.
5. Fire and Police Department 2025 Budget presentations: RECOMMENDATION:
Approve 2025 fire and police department budgets to Common Counsel
6. Fire Department Expenses. RECOMMENDATION: Approve the September 2024 Fire Department expenses as presented.
7. Fire Department Reporting and Updates.
 - Discussion on Fire Department Fire Calls
 - Discussion on Maintenance Issues with Fire Department Equipment
 - Discussion on past month and upcoming month activities
 - Discussion of Fire Department Truck Committee
8. Police Department Expenses. RECOMMENDATION: Approve the September 2024 Police Department expenses as presented.
9. Police Department Reporting and Updates
 - Discussion on Police Department Calls
 - Discussion on past month and upcoming month activities
 - Discussion on patrol hire update
10. Old Business (To be used to request items of old business be put on a future agenda for further discussion or action; or used to make a motion for reconsideration of an item from the current meeting or immediately previous meeting; or to make a motion to take items off the table which were laid on the table only during the current meeting.)
11. New Business (To be used to request items of new business be put on a future agenda)
12. Adjourn

Next regularly scheduled meeting is Wednesday, November 06, 2024 at 6:30 PM

In adherence to the City of Berlin Police Department Public Meeting Participation Policy, public participation will be allowed under the Public Appearance agenda item at the discretion of the presiding officer. Attendees must register their intention to participate on either a general comments section or a specific agenda item prior to the meeting by filling out a Registration Card, which can be obtained from the Berlin Police Department (during normal business hours), Internet (www.cityofberlin.net) (City Department / Police), City Clerk's office or in the City Hall Council Chambers at the podium. Registration Cards should be turned in prior to the meeting at the Berlin Police Department or to a Police & Fire Commission member.

MINUTES
MEETING POLICE & FIRE COMMISSION
BERLIN, WISCONSIN
BERLIN CITY HALL – 2ND FLOOR COUNCIL CHAMBERS
September 04, 2024 -6:30pm

President Joanne Guden called the meeting to order at 6:30pm. Present: Commissioners Joanne Guden, Ron Ross, Gary Knoke, and Denise Krentz, and Keith Hess. Seated virtually: None. Absent: None. Also present: Police Chief Brian Pulvermacher, Police Assistant Chief Noah Knetzger, Emergency Manager Gary Podoll, Fire Chief Robert Paugels, liaison Stobbe, and Berlin Journal: Paul Wiegel. Public appearance: Tara Schubert.

Under general public comment, Tara Schubert stated her concern with the Police Chief and how he handles issues within the city. She also expressed dislike for the police issuing citations during the Berlin Car Show.

Under approval of minutes, Hess moved to approve the open and closed P&F Commission minutes of August 07 & 14, 2024. Knoke seconded the motion which carried by voice vote.

Knoke moved to approve the fire department expenses as presented. Hess seconded the motion which carried by voice vote.

Under Fire Department reporting and updates Fire Chief Robert Paugels explained there were 90 calls for the year so far. That puts us at average at this time. Maintenance issues, there are none. Upcoming events, we attended the car show which went well. We will be hosting the pig roast. Truck committee, last Friday we opened two bids that came back out of the eight we sent out. Those two were then sent to Radke for review with his committee. Training, no updates.

Hess moved to approve the Police Department expenses as presented. Ross seconded the motion which carried by voice vote.

Chief Pulvermacher stated that the chart provided to the commission shows last month's calls. The chart shows that there were 292 traffic stops, 7 drug investigations, 14 welfare checks, 2 emergency detentions, 4 domestic abuse investigations, and 12 property damage crashes. The chart indicates, property damages are higher this month than average. Most of those crashes occurred within parking lots. Domestic investigations are higher also this month. It should be noted that most domestic incidents go unreported. Knoke asked what is the percent for traffic stops? Chief stated that the traffic stops are contributed to many factors such as speeding, non-registration of a vehicle, windshield tint, or other equipment related violations. Our officers are looking for violations to correct when they are out on the road.

Under Police reporting and updates, Chief Pulvermacher explained Officer Johnson has finished field training and is now on his own. One staff member completed scenario instructor training. One staff member is scheduled for advanced SWAT training in September. Three of our newest officers will be attending ARIDE training in September. We are completing county-wide firearms training that focuses on low light shooting. Three officers will be attending basic SWAT training in September. The homecoming parade is scheduled for the 20th. The farmers market had to reschedule the home town hero event from August, that will now be September 17. We do not have any new applicants for the patrol hire. Guden asked if the officers are on their off days when they come in for trainings. Chief explained that we try to work with the schedule as best

we can. If the officer elects, they can choose to take a different day off if the training day falls on their off day or we have to pay them overtime.

Under old business: None.

Under new business: None.

At 6:45pm Hess moved to convene into closed session pursuant to Wis. Stat §19.85(1)(d) 19.85(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises *(1. Staff wages) (2. Police Chief Evaluation)* Ross seconded the motion. A roll call vote resulted in five (5) ayes, zero (0) nays, and zero (0) absent. Motion carried.

Discussion continued in closed session.

Hess made a motion to convene into open session, with a second by Knoke. Motion carried by voice vote.

Krentz motioned to approve staff evaluation as presented, with a second by Hess. Motion carried via voice vote.

Guden adjourned the meeting at 7:40pm.

*Submitted by Stephanie Skivers
Administrative Assistant*

Next scheduled meeting will be Wednesday, October 02, 2024 at 6:30pm at the Berlin City Hall



BERLIN FIRE DEPARTMENT
226 Spring St.
Berlin, WI 54923



BERLIN FIRE DEPARTMENT ACCOUNTS PAYABLE OCTOBER 2024

<u>ACCOUNT #</u>	<u>VENDOR</u>	<u>ITEM</u>	<u>AMOUNT</u>
210	Fire Inspections Services Inc.	Monthly payment of fire Inspections contract 2024	1,619.75
345	Atlas Outfitters	Rescue Boot Covers	175.25
345	Fuelman	Truck Fuel	106.20
380	Oshkosh Fire & Police Equipment	Tool Adapter	700.00

**BERLIN FIRE DEPARTMENT
2024 BUDGET EXPENDITURES**

DATE: September 23, 2024

FIRE DEPARTMENT ACCOUNT #: 52200

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>EXP.</u>	<u>BALANCE</u>
110	Salaries	49,846.00	24,923.00	24,923.00
115	Meeting Pay	21,600.00	00,000.00	21,600.00
118	Fire Fighter Pay	40,886.00	21,799.26	19,086.74
127	Weekend Officer Pay	3,120.00	0,000.00	3,120.00
210	Inspection Service	16,560.00	11,137.25	5,422.75
290	Contracts	3,425.00	3,655.93	-230.93
310	Office Supplies	250.00	00.00	250.00
320	Publications	150.00	000.00	150.00
321	Dues	1,100.00	732.23	367.77
330	Conference & Training	4,000.00	415.84	3,584.16
340	Operating Supplies	6,350.00	671.46	5,678.54
345	Maintenance & Fuel	17,000.00	10,171.78	6,828.22
380	Equipment	15,200.00	8,710.97	6,489.03
390	Miscellaneous	1,925.00	000.00	1,925.00
819	Grant Match	6,000.00	0,000.00	6,000.00

City of Berlin Fire Department

Volunteer Payroll Report (Summary)

Date Between {07/01/2024} And {09/23/2024}

Staff Id	Alt Id	Name	Total
0944		Bending, Brian	\$157.68
0954		Bending, Tim	\$137.97
0925		Boeck, Kyle	\$177.39
0905		Brooks, Bill	\$256.20
1188		Cassidy, Jordan	\$275.94
0909		Dewhurst, Douglas	\$236.52
0900		Dollevoet, Aaron	\$197.10
0934		Elendt, Jared	\$315.30
0992		Gehrke, Ronald	\$157.68
0957		Hahn, Chad	\$177.39
0902		Hahn, Troy	\$197.10
0918		Herandez, Jason	\$39.42
0209		Hilgart, Aaron	\$39.42
0998		Johansen, Joel	\$59.10
0911		Paugels, Robert	\$453.30
1222		Petrovich, Dakota	\$177.39
0660		Podoll, Gary V	\$492.75
0929		Radke, Mike	\$413.91
0914		Schrader, John	\$177.39
0921		Walker, Matthew	\$374.49
			\$4,513.59

City of Berlin Fire Department

Incident List by Incident Number

Incident Number Between "24-000001" And
"24-000094"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
24-000001-000	01/05/2024	16:31:00	121 Spring Street	746 Carbon monoxide detector act
24-000002-000	01/06/2024	18:38:00	347 E Huron ST	744 Detector activation, no fire
24-000003-000	01/08/2024	20:08:00	499 N Wisconsin ST	746 Carbon monoxide detector act
24-000004-000	01/08/2024	20:35:00	N260 36th RD	746 Carbon monoxide detector act
24-000005-000	01/10/2024	10:57:00	225 Memorial DR	353 Removal of victim(s) from st
24-000006-000	01/12/2024	07:04:00	480 Hillside Drive	531 Smoke or odor removal
24-000007-000	01/14/2024	10:56:00	258 S Washington Street	746 Carbon monoxide detector act
24-000008-000	01/14/2024	15:15:00	County F	611 Dispatched & cancelled en ro
24-000009-000	01/15/2024	08:01:00	347 E Huron ST	741 Sprinkler activation, no fir
24-000010-000	01/17/2024	15:30:00	702 Broadway ST	746 Carbon monoxide detector act
24-000011-000	01/23/2024	09:09:00	N1261 Cty X	746 Carbon monoxide detector act
24-000012-000	02/04/2024	20:45:00	153 W Moore ST	441 Heat from short circuit (wir
24-000013-000	02/05/2024	05:55:00	S Wisconsin ST	412 Gas leak (natural gas or LPG
24-000014-000	02/06/2024	14:23:00	Puchyan RD	131 Passenger vehicle fire
24-000015-000	02/14/2024	08:59:00	N Wisconsin ST	424 Carbon monoxide incident
24-000016-000	02/15/2024	05:59:00	NW Cumberland	444 Power line down
24-000017-000	02/17/2024	08:02:00	Hwy 21	611 Dispatched & cancelled en ro
24-000018-000	02/20/2024	09:20:00	River Rd	551 Assist police or other gover
24-000019-000	02/23/2024	18:08:00	Cty F	611 Dispatched & cancelled en ro
24-000020-000	02/25/2024	11:55:00	W704 Riverdale DR	142 Brush or brush-and-grass mix
24-000021-000	02/27/2024	13:21:00	Cty X	142 Brush or brush-and-grass mix
24-000022-000	02/27/2024	14:41:00	W894 Klondike Road	746 Carbon monoxide detector act
24-000023-000	02/28/2024	21:31:00	113 E Huron ST /A	100 Fire, Other
24-000024-000	02/29/2024	10:25:00	295 Broadway ST	100 Fire, Other
24-000025-000	03/02/2024	17:41:00	Hwy 49 N	311 Medical assist, assist EMS c
24-000026-000	03/04/2024	10:14:00	225 Memorial DR	745 Alarm system activation, no
24-000027-000	03/06/2024	11:17:00	W2981 Big Island Road	611 Dispatched & cancelled en ro
24-000028-000	03/06/2024	18:47:00	34th Ave	631 Authorized controlled burnin
24-000029-000	03/07/2024	09:55:00	218 W Berlin Street	111 Building fire
24-000030-000	03/07/2024	16:29:00	177 Water ST	611 Dispatched & cancelled en ro
24-000031-000	03/08/2024	09:29:00	247 Mound Street	531 Smoke or odor removal
24-000032-000	03/12/2024	16:32:00	N1260 Cty XX	111 Building fire
24-000033-000	03/18/2024	17:55:00	Commercial Street	131 Passenger vehicle fire
24-000034-000	03/19/2024	14:10:00	Mound Street	551 Assist police or other gover
24-000035-000	03/21/2024	07:43:00	Highway 91	622 No Incident found on arrival
24-000036-000	03/23/2024	04:04:00	781 Seward Street	746 Carbon monoxide detector act
24-000037-000	03/24/2024	14:54:00	36th RD	311 Medical assist, assist EMS c
24-000038-000	03/30/2024	10:05:00	Cty M	311 Medical assist, assist EMS c
24-000039-000	04/01/2024	10:59:00	N8566 Hwy 49 S	611 Dispatched & cancelled en ro
24-000040-000	04/01/2024	21:55:00	427 Sacramento Street	746 Carbon monoxide detector act
24-000041-000	04/09/2024	11:17:00	609 Broadway ST	745 Alarm system activation, no
24-000042-000	04/11/2024	10:52:00	N Wisconsin ST	611 Dispatched & cancelled en ro
24-000043-000	04/24/2024	18:31:00	9110 Casswell RD	611 Dispatched & cancelled en ro
24-000044-000	04/27/2024	14:29:00	Cty D	142 Brush or brush-and-grass mix

City of Berlin Fire Department

Incident List by Incident Number

Incident Number Between "24-0000001" And
"24-0000094"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
24-0000045-000	04/30/2024	17:04:00	W Ceresco Street	611 Dispatched & cancelled en ro
24-0000046-000	05/01/2024	16:46:00	Hwy 21	611 Dispatched & cancelled en ro
24-0000047-000	05/02/2024	15:44:00	Aronald ST	444 Power line down
24-0000048-000	05/04/2024	15:14:00	347 E Huron ST	745 Alarm system activation, no
24-0000049-000	05/08/2024	08:16:00	Cty F	311 Medical assist, assist EMS c
24-0000050-000	05/09/2024	15:03:00	347 E Huron ST	745 Alarm system activation, no
24-0000051-000	05/12/2024	11:38:00	123 S Pearl ST	744 Detector activation, no fire
24-0000052-000	05/19/2024	12:08:00	510 Lake Street	111 Building fire
24-0000053-000	05/19/2024	20:50:00	W3208 Beechnut Rd	111 Building fire
24-0000054-000	05/21/2024	17:24:00	Broadway ST	411 Gasoline or other flammable
24-0000055-000	05/21/2024	18:25:00	County Road VV	444 Power line down
24-0000056-000	05/21/2024	19:33:00	City of Berlin	815 Severe weather or natural di
24-0000057-000	05/21/2024	20:51:00	2007 Rabbit Trail	746 Carbon monoxide detector act
24-0000058-000	05/22/2024	10:31:00	202 S Johnson ST	162 Outside equipment fire
24-0000059-000	05/31/2024	14:57:00	347 E Huron ST	745 Alarm system activation, no
24-0000060-000	06/03/2024	15:21:00	279 SW Ceresco ST	744 Detector activation, no fire
24-0000061-000	06/11/2024	18:03:00	289 E Huron ST	531 Smoke or odor removal
24-0000062-000	06/12/2024	15:48:00	Hwy 91 & Cty E	311 Medical assist, assist EMS c
24-0000063-000	06/14/2024	11:31:00	Highway 91	311 Medical assist, assist EMS c
24-0000064-000	06/14/2024	19:41:00	609 Broadway ST	531 Smoke or odor removal
24-0000065-000	06/16/2024	08:31:00	32 Drive	444 Power line down
24-0000066-000	06/16/2024	10:05:00	375 Kennedy Drive	743 Smoke detector activation, n
24-0000067-000	06/19/2024	07:15:00	225 Memorial DR	744 Detector activation, no fire
24-0000068-000	06/20/2024	06:12:00	412 Broadway ST	746 Carbon monoxide detector act
24-0000069-000	06/25/2024	18:27:00	528 S Industrial Park RD	412 Gas leak (natural gas or LPG
24-0000070-000	06/27/2024	09:11:00	132 W Huron ST	671 HazMat release investigation
24-0000071-000	06/28/2024	19:02:00	W1349 Robert Lane	746 Carbon monoxide detector act
24-0000072-000	06/28/2024	09:00:00	S Industrial Park RD	341 Search for person on land
24-0000073-000	07/03/2024	14:42:00	Cty F	611 Dispatched & cancelled en ro
24-0000074-000	07/05/2024	10:38:00	482 Oak ST	531 Smoke or odor removal
24-0000075-000	07/07/2024	10:34:00	Cty D	611 Dispatched & cancelled en ro
24-0000076-000	07/09/2024	15:51:00	Broadway & Washington	311 Medical assist, assist EMS c
24-0000077-000	07/11/2024	08:20:00	Hwy 49 S	611 Dispatched & cancelled en ro
24-0000078-000	07/11/2024	18:10:00	482 Oak ST	531 Smoke or odor removal
24-0000079-000	07/15/2024	16:03:00	Cty D	311 Medical assist, assist EMS c
24-0000080-000	07/23/2024	13:44:00	Hwy 49 N	412 Gas leak (natural gas or LPG
24-0000081-000	07/25/2024	19:40:00	279 SW Ceresco ST	445 Arcing, shorted electrical e
24-0000082-000	07/28/2024	17:01:00	222 Memorial DR	745 Alarm system activation, no
24-0000083-000	08/01/2024	19:11:00	Cty XX	311 Medical assist, assist EMS c
24-0000084-000	08/06/2024	04:19:00	River Drive	551 Assist police or other gover
24-0000085-000	08/06/2024	06:03:00	235 S Wisconsin ST	743 Smoke detector activation, n
24-0000086-000	08/06/2024	21:32:00	County F	311 Medical assist, assist EMS c
24-0000087-000	08/09/2024	09:32:00	609 Broadway ST	611 Dispatched & cancelled en ro
24-0000088-000	08/16/2024	05:12:00	478 S Industrial Park RD	445 Arcing, shorted electrical e

City of Berlin Fire Department

Incident List by Incident Number

Incident Number Between "24-0000001" And
"24-0000094"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
24-0000089-000	08/21/2024	19:20:00	Hwy 21	311 Medical assist, assist EMS c
24-0000090-000	08/30/2024	15:21:00	Hwy 91 & Cty E	352 Extrication of victim(s) fro
24-0000091-000	09/05/2024	18:14:00	319 E Moore Street	746 Carbon monoxide detector act
24-0000092-000	09/10/2024	18:00:00	S Church ST	311 Medical assist, assist EMS c
24-0000093-000	09/15/2024	16:31:00	110 E Liberty ST	424 Carbon monoxide incident
24-0000094-000	09/18/2024	08:33:00	E Huron ST	311 Medical assist, assist EMS c

Total Incident Count 94



BERLIN FIRE DEPARTMENT
226 Spring Street
Berlin, WI 54923



DATE: September 23, 2024

TO: Berlin Police and Fire Commission Members

FROM: Gary Podoll Emergency Services Director, Bob Paugels, Fire Chief

SUBJECT: 2025 Proposed Fire Budget

Attached is the 2025 Proposed Berlin Fire Department Fire Budget. There is no increase in the Operations Budget.

BUDGET: Fire Expense and Revenue Accounts

Current Period: JANUARY 31 2024

MS
2025 (Same as 2024)

Account Descr	2022 Budget	2022 Amt	2023 Budget	2023 Amt	2024 Budget	2024 Amt	UnderLine	UnderLine
E 10-52-20003-110 Salaries	\$49,846.00	\$59,541.20	\$54,987.00	\$51,253.80	\$52,791.00	\$52,791.00		
E 10-52-20003-115 Staff Meetings	\$21,600.00	\$17,700.00	\$21,600.00	\$17,610.00	\$21,600.00	\$21,600.00	21,600.00	
E 10-52-20003-118 Fire Wages	\$40,886.00	\$28,797.34	\$42,102.00	\$35,144.80	\$43,371.00	\$43,371.00		
E 10-52-20003-127 Week-end Officer Call	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	3,120.00	
E 10-52-20003-130 Health & Life Insurance	\$13,335.00	\$13,335.00	\$14,162.00	\$14,162.00	\$11,923.00	\$11,923.00		
E 10-52-20003-133 Other Employee Benefits	\$482.00	\$482.00	\$482.00	\$482.00	\$691.00	\$691.00		
E 10-52-20003-210 Professional Services	\$16,560.00	\$18,502.02	\$16,560.00	\$18,990.00	\$16,560.00	\$16,560.00	16,560.00	
E 10-52-20003-290 Other Contractual Services	\$3,150.00	\$4,971.67	\$3,425.00	\$3,683.51	\$3,425.00	\$3,425.00	3,425.00	
E 10-52-20003-310 Office Supplies	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	250.00	
E 10-52-20003-320 Publication Fees	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	150.00	
E 10-52-20003-321 Dues	\$1,100.00	\$600.00	\$1,100.00	\$575.00	\$1,100.00	\$1,100.00	1,100.00	
E 10-52-20003-326 Crime/Fire Prevention	\$3,000.00	\$2,904.56	\$3,000.00	\$1,775.08	\$3,000.00	\$3,000.00		
E 10-52-20003-330 Conferences and Training	\$4,000.00	\$2,110.37	\$4,000.00	\$252.75	\$4,000.00	\$4,000.00	4,000.00	
E 10-52-20003-340 Operating Supplies	\$6,350.00	\$2,909.05	\$6,350.00	\$1,670.57	\$6,350.00	\$6,350.00	6,350.00	
E 10-52-20003-345 Property Services - Vehicles	\$9,000.00	\$22,861.28	\$17,000.00	\$31,061.78	\$17,000.00	\$17,000.00	17,000.00	
E 10-52-20003-380 Equipment & Structures	\$15,200.00	\$42,609.71	\$15,200.00	\$12,865.54	\$15,200.00	\$15,200.00	15,200.00	
E 10-52-20003-390 Miscellaneous	\$2,200.00	\$4,231.91	\$1,925.00	\$2,063.45	\$1,925.00	\$1,925.00	1,925.00	
E 10-52-20003-501 SOCIAL SECURITY	\$7,189.00	\$6,485.48	\$7,359.00	\$6,253.80	\$7,301.00	\$7,301.00		
E 10-52-20003-502 MEDICARE SS	\$1,681.00	\$1,516.76	\$1,721.00	\$1,462.70	\$1,708.00	\$1,708.00		
E 10-52-20003-510 Insurance Premiums	\$9,350.00	\$7,009.26	\$9,820.00	\$9,448.93	\$11,820.00	\$11,820.00		
E 10-52-20003-650 WRF 600	\$1,578.00	\$2,870.03	\$1,625.00	\$2,335.71	\$1,662.00	\$1,662.00		
E 10-52-20003-651 Fire Dept. Service Awards	\$6,000.00	\$6,000.50	\$6,000.00	\$5,999.50	\$8,000.00	\$8,000.00	8,000.00	
E 10-52-20003-700 WRF 700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 10-52-20003-818 Hazmat Equipment/Mtr Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
E 10-52-20003-819 Grant Match	\$14,000.00	\$1,615.77	\$6,000.00	\$2,086.59	\$6,000.00	\$6,000.00	6,000.00	
20003 Fire Dept	\$230,027.00	\$250,173.91	\$237,938.00	\$222,297.51	\$238,947.00	\$238,947.00		
E Expenditure	\$230,027.00	\$250,173.91	\$237,938.00	\$222,297.51	\$238,947.00	\$238,947.00		
R 10-43-21200 Federal-Fire Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
R 10-43-42001 Fire Insurance from State	\$13,200.00	\$13,702.75	\$13,700.00	\$17,750.30	\$13,700.00	\$13,700.00	13,700.00	
R 10-43-52800 Hazmat Grant - State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
R 10-43-52903 State DNR Fire Grant	\$0.00	\$807.88	\$0.00	\$0.00	\$0.00	\$0.00		
R 10-46-22002 Fire Fees	\$1,500.00	\$4,177.42	\$1,500.00	\$615.00	\$1,500.00	\$1,500.00		
R 10-47-32300 Fire Protections Services	\$90,000.00	\$82,725.11	\$90,000.00	\$97,315.97	\$90,000.00	\$90,000.00	90,000.00	
R 10-47-32301 Fire Ins Tax from Townships	\$13,000.00	\$7,980.29	\$11,000.00	\$5,132.95	\$10,000.00	\$10,000.00	10,000.00	
R 10-48-50002 Donations to Fire Dept	\$3,000.00	\$25,340.95	\$3,000.00	\$10,975.00	\$0.00	\$0.00		
	\$120,700.00	\$134,734.40	\$119,200.00	\$131,789.22	\$115,200.00	\$115,200.00		
R Revenue	\$120,700.00	\$134,734.40	\$119,200.00	\$131,789.22	\$115,200.00	\$115,200.00		

20003-210	Professional Service	Fire Inspection Service	16,560.00
20003-290	Contract	ESO (Fire Program)	3,425.00
20003-310	Office Supplies	Paper, toner, note pads, binders	250.00
20003-320	Publication Fees	Magazine	150.00
20003-321	Dues	Association/ Codes	1,100.00
20003-330	Conference & Training	Fire Chief Conference (1)	275.00
		Fire Rescue Academy Courses	2,000.00
		Technical College Courses	1,400.00
		Fire Prevention	<u>325.00</u>
			4,000.00
20003-340	Operating	Air Test	490.00
		Pump Test	800.00
		Ladder Test	2,000.00
		Batteries	240.00
		Jaws Test	580.00
		Power Aid/bottle water/fires	340.00
		SCBA Tests	<u>1,900.00</u>
			6,350.00
20003-380	Equipment	Fire Gear Coats/Pants/Gloves	7,500.00
		Hose	2,200.00
		Hose Ramp	2,000.00
		Replace Flashlights/Pike poles/ entry tools/saw blades/Fittings	2,500.00
		Foam	<u>1,000.00</u>
			15,200.00
20003-390	Physicals		1,925.00

**Consolidated Statement of Activity -Revenue & Expense
City of Berlin WI
For 8/26/2024**

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	Y-T-D Actual	Y-T-D Budget	Variance
Revenues			
100-20-43211-000 DOJ Reimb for Police Training	456.61	(1,920.00)	2,376.61
100-20-43211-010 DOJ Reimb/Police Vests	0.00	(1,200.00)	1,200.00
100-20-45100-000 Circuit Court Fines & Forfeit	4,164.37	(2,500.00)	6,664.37
100-20-45110-000 Parking Violations	4,853.70	(10,000.00)	14,853.70
100-20-45130-000 Municipal Court Fines & Forf	27,531.17	(50,000.00)	77,531.17
100-20-46115-000 Alarm Connection Fees	75.00	0.00	75.00
100-20-46116-000 False Alarm Fees	925.00	(1,000.00)	1,925.00
100-20-46210-000 Police Dept Fingerprinting	60.00	(200.00)	260.00
100-20-46212-000 Police Dept Paper Services	154.00	(500.00)	654.00
100-20-46213-000 Police Dept Witness Fees	50.40	0.00	50.40
100-20-46214-000 Police Photocopies	533.71	(700.00)	1,233.71
100-20-46215-000 Restitution Payments	578.57	(2,000.00)	2,578.57
100-20-46290-000 School Patrol Services	16,884.82	(2,000.00)	18,884.82
100-20-47321-000 Student Resource Officer SRO	22,021.94	(60,000.00)	82,021.94
100-20-48500-000 Donations to Police Dept	429.00	0.00	429.00
Total Revenues	78,718.29	(132,020.00)	210,738.29
Expenses			
100-20-52100-110 Police Department Salaries	505,375.11	861,369.00	355,993.89
100-20-52100-111 Police Department Part-time Salaries	0.00	0.00	0.00
100-20-52100-112 Police Department Overtime	0.00	65,000.00	65,000.00
100-20-52100-113 Police Department Firearms Training Officers	118.92	2,060.00	1,941.08
100-20-52100-114 Police Department Emergency Response Team Trng	0.00	2,500.00	2,500.00
100-20-52100-116 Police Department VC/DAT/EVOC Training	520.02	5,000.00	4,479.98
100-20-52100-117 Police Department Holiday Benefits	6,134.24	30,900.00	24,765.76
100-20-52100-119 Police Department Crossing Guard Wages	2,370.10	7,210.00	4,839.90
100-20-52100-120 Police Department Wages	0.00	0.00	0.00
100-20-52100-130 Police Department Health & Life Insurance	68,877.37	140,191.00	71,313.63
100-20-52100-133 Police Department Other Employee Benefits	0.00	8,983.00	8,983.00
100-20-52100-160 Police Department Public Relations	39.45	1,000.00	960.55
100-20-52100-170 Police Department Retiree Payout & Insurance	0.00	0.00	0.00
100-20-52100-184 Police Department Blood Draws	1,062.50	2,500.00	1,437.50
100-20-52100-190 Police Department Personnel Services	2,002.67	5,000.00	2,997.33
100-20-52100-210 Police Department Professional Services	438.75	2,000.00	1,561.25
100-20-52100-221 Police Department Phone/Data	2,076.31	2,500.00	423.69
100-20-52100-290 Police Department Other Contractual Services	940.94	3,500.00	2,559.06
100-20-52100-310 Police Department Office Supplies	2,173.91	3,000.00	826.09
100-20-52100-321 Police Department Dues	0.00	1,000.00	1,000.00
100-20-52100-329 Police Department Training - DOJ Reimbursable	0.00	0.00	0.00
100-20-52100-330 Police Department Conferences and Training	2,973.00	6,000.00	3,027.00
100-20-52100-340 Police Department Operating Supplies	1,861.00	4,300.00	2,439.00
100-20-52100-344 Police Department Gas, Oil & Other Supplies	11,255.63	21,000.00	9,744.37
100-20-52100-345 Police Department Property Services - Vehicles	3,887.77	10,000.00	6,112.23
100-20-52100-360 Police Department Other Repairs & Maintenance	551.49	1,000.00	448.51
100-20-52100-380 Police Department Equipment & Structures	3,396.30	8,000.00	4,603.70
100-20-52100-401 Police Department Computer Maintenance Agreement	6,119.25	25,000.00	18,880.75
100-20-52100-501 Police Department Social Security	29,520.54	59,714.00	30,193.46
100-20-52100-502 Police Department MedicareE SS	6,903.88	13,965.00	7,061.12
100-20-52100-510 Police Department Insurance Premiums	0.00	41,758.00	41,758.00
100-20-52100-650 Police Department WRF 600	33,063.73	3,416.00	(29,647.73)
100-20-52100-700 Police Department WRF 700	0.00	129,682.00	129,682.00
100-20-52110-195 Police Uniform Allowance Clothing Allowance	1,288.26	6,100.00	4,811.74
100-20-52110-501 Police Uniform Allowance SOCIAL SECURITY	0.00	250.00	250.00
100-20-52110-502 Police Uniform Allowance MEDICARE SS	0.00	55.00	55.00

**Consolidated Statement of Activity -Revenue & Expense
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	<u>Y-T-D Actual</u>	<u>Y-T-D Budget</u>	<u>Variance</u>
Total Expenses	692,951.14	1,473,953.00	781,001.86
Excess Revenue Over (Under) Expenditures	<u>(614,232.85)</u>	<u>(1,605,973.00)</u>	<u>(570,283.57)</u>

With overtime 112 pulling from salaries 110, it is difficult to be sure we are on target with each of the budgeted amounts. (We budgeted as close as possible in 110 for 2024.)

With land line and/or cell phone charges also being pulled from phone and data 221, we will exceed the budgeted amount (which was historically just the SIM cards in the squad cars).

- *The PD anticipates trying to build a 2025 squad car next year.
- *We are evaluating TAZER replacement and cost.
- *We are evaluating Body Worn Cameras.

POLICE AND FIRE COMMISSION MEETING

10/02/2024

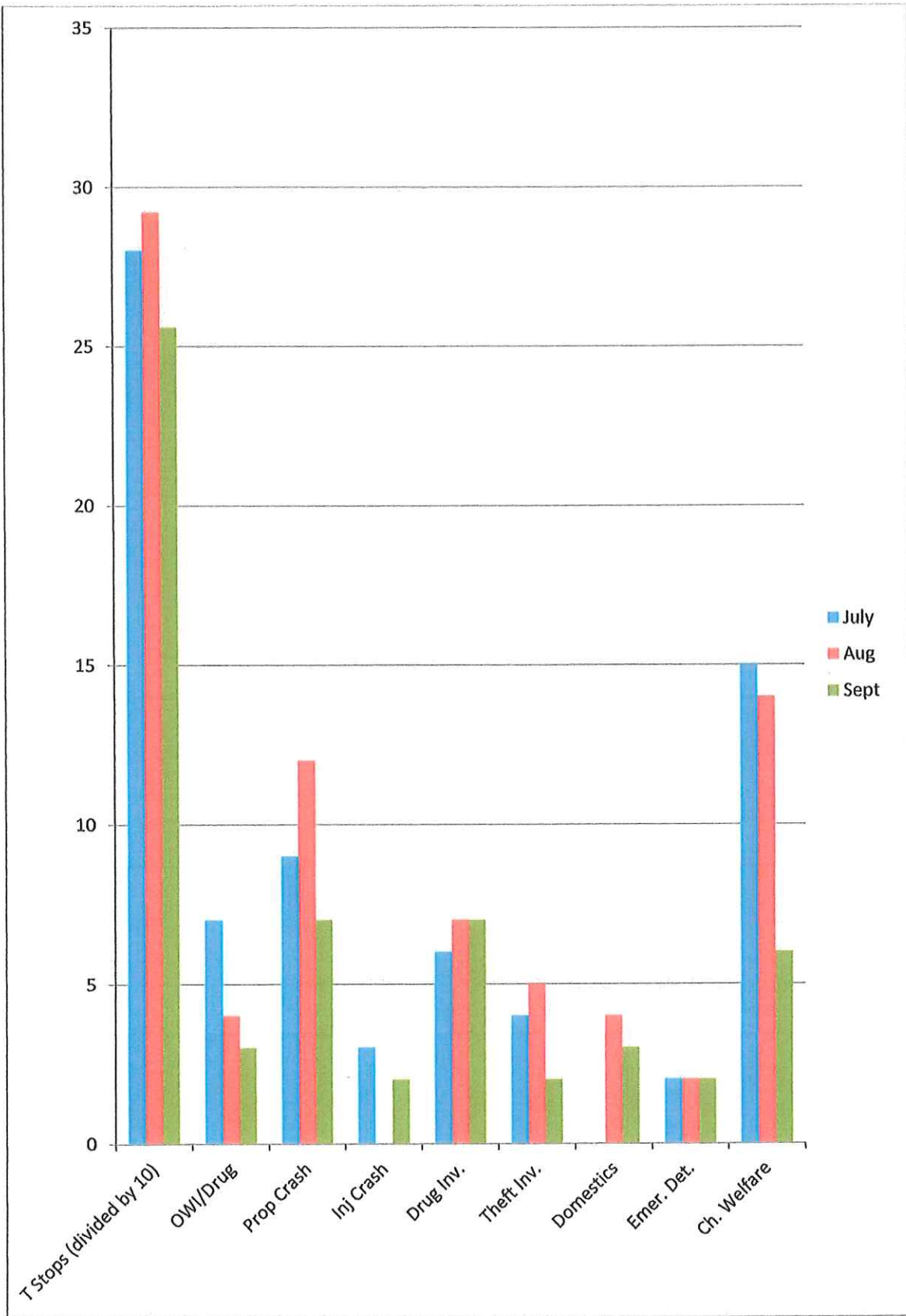
BERLIN POLICE DEPARTMENT ACTIVITY EXTRACT

August 23, 2024 to September 23, 2024

256	Traffic Stops
3	OWI / Drug OWI arrest
7	Property Damage crash
2	Personal Injury crash
7	Drug Investigation (4 MJ, 3 MJ + other, 0 other)
2	Theft Investigation
3	Domestic Abuse Investigation
2	Emergency Detention (1 detention, 1 diversion)
6	Check Welfare

Statistic notes:

With the exception of injury crashes, all categories were the same or slightly lower this month. The two injury crashes included minor injuries. One was a rear-end style crash at a stop light and the other was a car vs a bicycle. Both drivers were cited for violations contributing to the crashes. There was a lot of training in this period which undoubtedly influenced self-directed and self-initiated time of officers.



September 04, 2024 P&F MEETING

BPD CREDIT CARD PAYMENTS

Acct #52-10001-***

Acct #52-17100-195 (Uniform)

310	USPS	Postage	\$1.77
310	USPS	Postage	\$5.80
310	USPS	Postage	\$11.60
310	USPS	Postage	\$2.59
310	USPS	Postage	
310	USPS	Postage	
310	USPS	Postage	
221	Verizon	Phone Bill (SIM cards for squads)	\$144.06
210	Amazon	evidence paper bags	\$36.99
210	Amazon	gun cleaner;inter. Cleaner;evidence boxes	\$114.84
210	sirchie	cocaine swipes	\$43.58
380	lowes	french door refrigerator	\$1,442.98
210	sirchie	heat seal bags	\$131.63

160	0	TOTAL	\$1,935.84
184	0		
190	0		
210	327.04		
221	144.06		
290	0		
310	21.76		
321	0		
330	0		
340	0		
344	0		
345	0		
360	0		
380	1442.98		
401	0		
Uniforms 195	0		

