POLICE AND FIRE COMMISSION MEETING AGENDA
**WEDNESDAY, November 04, 2026 6:30 PM**
108 N CAPRON ST-2ND FLOOR COUNCIL CHAMBERS-BERLIN, WI
MEETING IS OPEN TO THE PUBLIC & CITY HALL IS HANDICAPPED ACCESSIBLE
CITY MEETINGS CAN BE WATCHED LIVE OR RECORDED ON THE CITY OF BERLIN YOUTUBE PAGE @CITYOFBERLIN5623

1. Call to order/roll call

2. Seat Virtual Attendees (if necessary)

3. General Public Comments.

4. Fire Department new member Jason Caulfield. RECOMMENDATION: Approve the new member, Jason Caulfield.

5. Approval of open and closed minutes October 07, 2026. RECOMMENDATION: Approve the October 07, 2026 open and closed minutes of Police and Fire Commission.

6. Fire and Police Department 2027 budget. RECOMMENDATION: Approve the 2027 budget for Fire and Police department with recommendation to Common Council.

7. Fire Department Expenses. RECOMMENDATION: Approve the October 2026 Fire Department expenses as presented.

8. Fire Department Reporting and Updates.
   Discussion on Fire Department Fire Calls
   Discussion on Maintenance Issues with Fire Department Equipment
   Discussion on past month and upcoming month activities

9. Police Department Expenses. RECOMMENDATION: Approve the October 2026 Police Department expenses as presented.

10. Police Department Reporting and Updates
    Discussion on Police Department Calls
    Discussion on past month and upcoming month activities

11. Old Business (To be used to request items of old business be put on a future agenda for further discussion or action; or used to make a motion for reconsideration of an item from the current meeting or immediately previous meeting; or to make a motion to take items off the table which were laid on the table only during the current meeting.)

12. New Business (To be used to request items of new business be put on a future agenda)

13. Adjourn

Next regularly scheduled meeting is Wednesday, December 02, 2026 at 6:30 PM

*In adherence to the City of Berlin Police Department Public Meeting Participation Policy, public participation will be allowed under the Public Appearance agenda item at the discretion of the presiding officer. Attendees must register their intention to participate on either a general comments section or a specific agenda item prior to the meeting by filling out a Registration Card, which can be obtained from the Berlin Police Department (during normal business hours), Internet (www.cityofberlin.net) (City Department / Police), City Clerk's office or in the City Hall Council Chambers at the podium. Registration Cards should be turned in prior to the meeting at the Berlin Police Department or to a Police & Fire Commission member.*

**MINUTES**
**MEETING POLICE & FIRE COMMISSION**
**BERLIN, WISCONSIN**
**BERLIN CITY HALL – 2ND FLOOR COUNCIL CHAMBERS**
**October 07, 2026 -6:30pm**

President Ron Ross called the meeting to order at 6:32pm. Present: Commissioners Morgan Monohan, Ron Ross, Gary Podoll, and Denise Krentz. Seated virtually: None. Absent: Keith Hess. Also present: Police Chief Noah Knetzger, Fire Chief Doug Dewhurst, liaison Hill, Mayor Burgess, City Admin Jesse Balcom, and Berlin Journal: Paul Weigel. Public appearance: None.

Under general public comments, none.

Under approval of minutes, Krentz moved to approve the open September 02, 2026 P&F Commission minutes. Ross seconded the motion which carried by voice vote.

Under Fire Department resignation of member Robert Johnson, Ross motioned to approve Johnson's resignation. Monohan seconded the motion which carried by voice vote.

Podoll moved to approve the fire department expenses as presented. Krentz seconded the motion which carried by voice vote.

Under Fire Department reporting and updates Fire Chief Dewhurst explained there were 19 calls for last month, and 134 calls for the year. Maintenance issues, none. Upcoming events, candles where lit for the fallen fire fighters for 9/11. This week we had fire prevention week at the schools and daycare. This upcoming Saturday we will be hosting our annual pork roast and open house. Training, we will be conducting thermal imaging training. We will also have department physicals later this month.

Ross moved to approve the Police Department expenses as presented. Krentz seconded the motion which carried by voice vote.

Police Chief Knetzger stated that the chart provided to the commission shows last month's calls. The chart shows that there were 116 traffic stops, 9 drug investigations, 10 welfare checks, 7 theft investigations, and 2 domestic abuse investigations. The chart indicates, traffic contacts have a slight decrease, while OWI arrests stayed the same. Domestic abuse and drug cases have also decreased.

Under Police reporting and updates, Police Chief Knetzger explained staff attended the county wide night shoot for firearms training. Detective Schmidt attended the touch-a-truck event at the High school. Staff also participated in the ALICE drills at the schools. Staff has completed the state qualification for firearms training. This week we are preparing for homecoming events. The Assistant Chief position has been posted and the deadline for that is October 16. I will be attending TIME coordinator training later this month. The department is signed up to participate in the trunk or treat with the Boys and Girls Club. We have received resignation for a crossing guard position due to health issues. I will be posting that opening soon and have had two people prior to this say they were interested. I will reach out to both of them once posted for their application if they are still interested.

Under old business: None.

Under new business: 2027 budget.

Krentz Motion to convene into closed session pursuant to Wis. Stat. Sec 19.85(1)(c), to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (1) Discussion on Fire Chief compensation) Monohan seconded the motion A roll call vote resulted in four (4) ayes, zero (0) nays, and one (1) absent. Motion carried.

Monohan motioned to convene into open session. Krentz seconded the motion which carried by roll call vote, four (4) ayes, zero (0) nays, and one (1) absent. Motion carried.

Chief Dewhurst rejoined meeting.

Ross motioned to direct Chief Dewhurst to document hours worked per month, accomplishments and training to aid in determining Fire Chief's wages in 2028. Monohan seconded the motion which carried by voice vote.

At 7:44pm Podoll motioned to adjourn. Monohan seconded to motion which carried by voice vote.

.

*Submitted by Stephanie Skivers*
*Administrative Assistant*

Next scheduled meeting will be Wednesday, November 4, 2026 at 6:30pm at the Berlin City Hall

# Fire

| | Division | Description | 2023 | 2024 | Budgeted 2025 | Actual 2025 | 2026 | proposed inc/dec | 2027 |
|---|---|---|---|---|---|---|---|---|---|
| EXPENDITURES | | | | | | | | | |
| FIRE DEPARTMENT | | FIRE DEPARTMENT | | | | | | | |
| 100-22-52200-110 | General Fund Fire Department | Salaries | $54,987 | $52,791 | $52,791 | $31,870 | $46,689 | 0.03 | $48,062 |
| 100-22-52200-115 | General Fund Fire Department | Staff Meetings | $21,600 | $21,600 | $21,600 | $21,058 | $27,000 | 0.00 | $27,000 |
| 100-22-52200-118 | General Fund Fire Department | Fire Wages | $42,102 | $43,371 | $41,000 | $41,000 | $44,663 | 0.12 | $50,182 |
| 100-22-52200-127 | General Fund Fire Department | Week-end Officer Call | $3,120 | $3,120 | $3,120 | $3,120 | $3,120 | 0.00 | $3,120 |
| 100-22-52200-130 | General Fund Fire Department | Health & Life Insurance | $14,162 | $11,923 | $14,950 | $0 | $0 | 0.00 | $0 |
| 100-22-52200-133 | General Fund Fire Department | Other Employee Benefits | $482 | $691 | $725 | $0 | $0 | 0.00 | $0 |
| 100-22-52200-210 | General Fund Fire Department | Professional Services | $16,560 | $16,560 | $16,560 | $21,117 | $16,560 | 0.27 | $21,000 |
| 100-22-52200-290 | General Fund Fire Department | Other Contractual Services | $3,425 | $3,425 | $3,425 | $4,395 | $4,365 | 0.19 | $5,200 |
| 100-22-52200-310 | General Fund Fire Department | Office Supplies | $250 | $250 | $250 | $129 | $250 | 0.00 | $250 |
| 100-22-52200-320 | General Fund Fire Department | Publication Fees | $150 | $150 | $150 | $230 | $150 | 0.00 | $150 |
| 100-22-52200-321 | General Fund Fire Department | Dues | $1,100 | $1,100 | $1,100 | $720 | $1,100 | 0.09 | $1,200 |
| 100-22-52200-326 | General Fund Fire Department | Crime/Fire Prevention | $3,000 | $3,000 | $3,000 | $0 | $0 | 0.00 | $0 |
| 100-22-52200-330 | General Fund Fire Department | Conferences and Training | $4,000 | $4,000 | $4,000 | $1,416 | $4,000 | 0.00 | $4,000 |
| 100-22-52200-340 | General Fund Fire Department | Operating Supplies | $6,350 | $6,350 | $6,350 | $5,422 | $6,350 | 0.00 | $6,350 |
| 100-22-52200-345 | General Fund Fire Department | Property Services - Vehicles | $17,000 | $17,000 | $17,000 | $26,697 | $27,000 | 0.00 | $27,000 |
| 100-22-52200-380 | General Fund Fire Department | Equipment & Structures | $15,200 | $15,200 | $15,200 | $14,843 | $17,750 | 0.00 | $17,750 |
| 100-22-52200-390 | General Fund Fire Department | Miscellaneous | $1,925 | $1,925 | $1,925 | $554 | $2,000 | 0.13 | $2,250 |
| 100-22-52200-501 | General Fund Fire Department | SOCIAL SECURITY | $7,359 | $7,301 | $7,301 | $6,278 | $7,531 | 0.06 | $7,959 |
| 100-22-52200-502 | General Fund Fire Department | MEDICARE SS | $1,721 | $1,708 | $1,708 | $1,468 | $1,761 | 0.06 | $1,861 |
| 100-22-52200-510 | General Fund Fire Department | Insurance Premiums | $9,820 | $11,820 | $10,000 | $7,042 | $8,700 | 0.05 | $9,152 |
| 100-22-52200-650 | General Fund Fire Department | WRF 600 | $1,625 | $1,662 | $1,662 | $84 | $0 | 0.00 | $0 |
| 100-22-52200-651 | General Fund Fire Department | Fire Dept Service Awards | $6,000 | $8,000 | $8,000 | $2,422 | $9,000 | -0.22 | $7,000 |
| 100-22-52200-700 | General Fund Fire Department | WRF 700 | $0 | $0 | $0 | $0 | $0 | 0.00 | $0 |
| 100-22-52200-818 | General Fund Fire Department | Hazmat Equipment/Mtr Exp | $0 | $0 | $0 | $0 | $0 | 0.00 | $0 |
| 100-22-52200-819 | General Fund Fire Department | Grant Match | $6,000 | $6,000 | $6,000 | $3,812 | $6,000 | 0.00 | $6,000 |
| FIRE DEPARTMENT | TOTAL | | | | $237,817 | $193,676 | $233,989 | 0.05 | $245,486 |
| REVENUES | | | | | | | | | |
| 100-22-43212-000 | 10-43-21200 General Fund | Federal-Fire Grants | $0 | $0 | $0 | $0 | $0 | 0.00 | $0 |
| 100-22-43420-000 | 10-43-42001 General Fund | Fire Insurance from State | $13,700 | $13,700 | $13,700 | $18,731 | $13,700 | 0.46 | $20,000 |
| 100-22-43529-000 | 10-43-52903 General Fund | State DNR Fire Grant | $0 | $0 | $0 | $0 | $0 | 0.00 | $2,000 |
| 100-22-46220-000 | 10-46-22002 General Fund | Fire Fees | $1,500 | $1,500 | $1,500 | $16,082 | $1,500 | 2.33 | $5,000 |
| 100-22-47323-000 | 10-47-32300 General Fund | Fire Protections Services | $90,000 | $90,000 | $90,000 | $93,889 | $90,000 | -0.22 | $70,000 |
| 100-22-47323-010 | 10-47-32301 General Fund | Fire Ins Tax from Towns | $11,000 | $10,000 | $10,000 | $19,597 | $10,000 | 1.00 | $20,000 |
| 100-22-48500-000 | 10-48-50002 General Fund | Donations to Fire Dept | $3,000 | $0 | $0 | | $0 | 0.00 | $0 |
| REVENUES | TOTAL | | | | $115,200 | $148,298 | $115,200 | 0.02 | $117,000 |
| 100-00-48302-000 | 10-48-30200 General Fund | Property Sales-Fire&Ambula | $0 | $0 | $0 | | $0 | | $0 |

| | | | |
|---|---|---|---|
| 100-22-52200-210 | Professional Service | Fire Inspection Service | 20,538.00 |
| 100-22-52200-290 | Contract | ESO (Fire Program) | 3,994.95 |
| | | Internet / Phone / Truck Tablets | |
| | | | 5,200.00 |
| 100-22-52200-310 | Office Supplies | Paper, toner, note pads, binders | 250.00 |
| 100-22-52200-320 | Publication Fees | Magazine | 150.00 |
| 100-22-52200-321 | Dues | Wis Chiefs Assoc x2 | 220.00 |
| | | GLC Assoc | 50.00 |
| | | Waushara Cty Assoc | 100.00 |
| | | State Assoc 27 x 30.00 | 810.00 |
| | | | 1200.00 |
| 100-22-52200-330 | Conf & Training | Fire Chief Conference (1) | 275.00 |
| | | Fire Rescue Academy Courses | 2,000.00 |
| | | Technical College Courses | 1,400.00 |
| | | Fire Prevention | 325.00 |
| | | | 4,000.00 |
| 100-22-52200-340 | Operating | Air Test | 490.00 |
| | | Pump Test | 800.00 |
| | | Ladder Test | 2,000.00 |
| | | Batteries | 240.00 |
| | | Jaws Test | 580.00 |
| | | Power Aid/bottle water/fires | 340.00 |
| | | SCBA Tests | 1,900.00 |
| | | | 6,350.00 |
| 100-22-52200-380 | Equipment | Fire Gear Coats/Pants/Gloves | 10,000.00 |
| | | Hose | 2,200.00 |
| | | Hose Ramp | 2,000.00 |
| | | Replace Flashlights/Pike poles/ | |
| | | entry tools/saw blades/Fittings | 2,500.00 |
| | | Foam | 1,000.00 |
| | | | 17,700.00 |
| 100-22-52200-390 | Miscellaneous | Physicals | 2,250.00 |

# Police

EXPENDITURES

| | Division | Description | 2023 | 2024 | Budgeted 2025 | 2025 Actual | 2026 | proposed inc/dec | 2027 |
|---|---|---|---|---|---|---|---|---|---|
| POLICE DEPARTMENT | | | | | | | | | |
| 100-20-52100-110 | General Func Police Department | Salaries | $784,640 | $861,369 | $883,893 | $914,601 | $927,602 | 0.04 | $967,918 |
| 100-20-52100-111 | General Func Police Department | Part-time Salaries | $0 | $0 | $0 | $0 | $0 | 0.00 | $0 |
| 100-20-52100-112 | General Func Police Department | Overtime | $58,000 | $65,000 | $70,000 | $27,292 | $78,135 | 0.05 | $82,369 |
| 100-20-52100-113 | General Func Police Department | Firearms Training Officers | $2,060 | $2,060 | $2,060 | $1,563 | $2,146 | 0.03 | $2,200 |
| 100-20-52100-114 | General Func Police Department | Emergency Response Team T | $2,500 | $2,500 | $2,500 | $1,364 | $2,500 | 0.00 | $2,500 |
| 100-20-52100-116 | General Func Police Department | VC/DAT/EVOC Training | $5,000 | $5,000 | $5,000 | $4,286 | $5,000 | 0.00 | $5,000 |
| 100-20-52100-117 | General Func Police Department | Holiday Benefits | $30,000 | $30,900 | $32,000 | $33,625 | $36,000 | 0.03 | $37,100 |
| 100-20-52100-119 | General Func Police Department | Crossing Guard Wages | $7,210 | $7,210 | $7,210 | $2,756 | $3,567 | -0.16 | $3,000 |
| 100-20-52100-130 | General Func Police Department | Health & Life Insurance | $126,074 | $140,191 | $210,563 | $192,663 | $161,804 | 0.31 | $211,381 |
| 100-20-52100-133 | General Func Police Department | Other Employee Benefits | $8,499 | $8,983 | $11,600 | $0 | $12,750 | 0.18 | $15,000 |
| 100-20-52100-160 | General Func Police Department | Public Relations | $0 | $1,000 | $1,000 | $27 | $0 | 0.00 | $0 |
| 100-20-52100-170 | General Func Police Department | Retiree Payout & Insurance | $0 | $0 | $0 | $0 | $0 | 0.00 | $0 |
| 100-20-52100-184 | General Func Police Department | Blood Draws | $3,500 | $2,500 | $2,500 | $1,700 | $2,500 | 0.00 | $2,500 |
| 100-20-52100-190 | General Func Police Department | Personnel Services | $4,000 | $5,000 | $5,000 | $2,488 | $5,000 | -0.50 | $2,500 |
| 100-20-52100-210 | General Func Police Department | Professional Services | $1,000 | $2,000 | $2,000 | $2,082 | $2,000 | -0.25 | $1,500 |
| 100-20-52100-221 | General Func Police Department | Phone/Data | $1,920 | $2,500 | $5,000 | $1,892 | $5,000 | -0.60 | $2,000 |
| 100-20-52100-290 | General Func Police Department | Other Contractual Services | $3,375 | $3,500 | $3,500 | $4,669 | $3,500 | -0.14 | $3,000 |
| 100-20-52100-310 | General Func Police Department | Office Supplies | $3,000 | $3,000 | $3,000 | $3,520 | $3,000 | 0.00 | $3,000 |
| 100-20-52100-321 | General Func Police Department | Dues | $1,000 | $1,000 | $1,000 | $300 | $1,000 | -0.70 | $300 |
| 100-20-52100-329 | General Func Police Department | Training - DOJ Reimbursable | $0 | $0 | $0 | $0 | $0 | 0.00 | $0 |
| 100-20-52100-330 | General Func Police Department | Conferences and Training | $6,920 | $6,000 | $6,000 | $6,590 | $6,000 | 0.00 | $6,000 |
| 100-20-52100-340 | General Func Police Department | Operating Supplies | $4,100 | $4,300 | $4,300 | $3,061 | $4,300 | 0.00 | $4,300 |
| 100-20-52100-344 | General Func Police Department | Gas, Oil & Other Supplies | $20,600 | $21,000 | $21,000 | $22,353 | $21,000 | 0.14 | $24,000 |
| 100-20-52100-345 | General Func Police Department | Property Services - Vehicles | $9,000 | $10,000 | $10,000 | $10,131 | $10,000 | 0.00 | $10,000 |
| 100-20-52100-360 | General Func Police Department | Other Repairs & Maintenance | $1,000 | $1,000 | $1,000 | $89 | $1,000 | -0.50 | $500 |
| 100-20-52100-380 | General Func Police Department | Equipment & Structures | $8,000 | $8,000 | $8,000 | $7,007 | $8,000 | 0.00 | $8,000 |
| 100-20-52100-401 | General Func Police Department | Computer Maintenance Agree | $14,000 | $25,000 | $25,000 | $9,251 | $25,000 | 0.00 | $25,000 |
| 100-20-52100-501 | General Func Police Department | SOCIAL SECURITY | $57,117 | $59,714 | $61,639 | $57,712 | $65,407 | 0.04 | $68,206 |
| 100-20-52100-502 | General Func Police Department | MEDICARE SS | $13,358 | $13,965 | $14,416 | $13,497 | $15,296 | 0.04 | $15,951 |
| 100-20-52100-510 | General Func Police Department | Insurance Premiums | $35,234 | $41,758 | $37,000 | $26,055 | $32,190 | 0.05 | $33,864 |
| 100-20-52100-650 | General Func Police Department | WRF 600 | $3,074 | $3,416 | $3,600 | $8,713 | $3,780 | 0.04 | $3,920 |
| 100-20-52100-700 | General Func Police Department | WRF 700 | $113,043 | $129,682 | $143,485 | $102,508 | $146,835 | 0.03 | $151,540 |
| POLICE DEPARTMENT | TOTAL | | $1,327,224 | $1,467,548 | $1,583,266 | $1,461,796 | $1,590,312 | 0.06 | *$1,692,549* |
| POLIICE UNIFORM ALLOWANCE | | | | | | | | | |
| 100-20-52110-195 | General Func Police Uniform Allowance | Clothing Allowance | $6,100 | $6,100 | $6,100 | $5,628 | $6,100 | 0.00 | $6,100 |
| 100-20-52110-501 | General Func Police Uniform Allowance | SOCIAL SECURITY | $250 | $250 | $250 | $225 | $378 | 0.00 | $378 |
| 100-20-52110-502 | General Func Police Uniform Allowance | MEDICARE SS | $55 | $55 | $55 | $53 | $89 | 0.00 | $89 |
| POLIICE UNIFORM ALLOWANCI | TOTAL | | | | $6,405 | $5,906 | $6,567 | 0.00 | *$6,567* |
| TOTAL Expenditures | | | | | $1,589,671 | $1,467,702 | $1,596,879 | 0.06 | $1,699,116 |

# POLICE page 2 of 2

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| REVENUES | | | | | | | | | | |
| 100-00-44900-000 | 10-44-90300 | General Fund | Parking Permits | $1,500 | $1,000 | $0 | $0 | $0 | 0.00 | **$0** |
| 100-00-48301-000 | 10-48-30100 | General Fund | Property Sales-Law Enforcem | $0 | $0 | $0 | $0 | $0 | 0.00 | **$0** |
| 100-20-43211-000 | 10-43-21100 | General Fund | DOJ Reimb for Police Training | $1,920 | $1,920 | $1,920 | $0 | $1,920 | 0.56 | **$3,000** |
| 100-20-43211-010 | 10-43-21102 | General Fund | DOJ Reimb/Police Vests | $1,200 | $1,200 | $1,200 | $0 | $1,200 | 0.38 | **$1,650** |
| 100-20-45100-000 | 10-45-10001 | General Fund | Circuit Court Fines & Forfeit | $2,500 | $2,500 | $2,500 | $490 | $2,500 | 0.00 | **$2,500** |
| 100-20-45110-000 | 10-45-10002 | General Fund | Parking Violations | $10,000 | $10,000 | $10,000 | $6,128 | $8,000 | 0.00 | **$8,000** |
| 100-20-45130-000 | 10-45-10008 | General Fund | Municipal Court Fines & Forf | $55,000 | $50,000 | $50,000 | $61,481 | $50,000 | 0.24 | **$62,000** |
| 100-20-46115-000 | 10-46-12100 | General Fund | Alarm Connection Fees | $0 | $0 | $0 | $0 | $0 | 0.00 | **$0** |
| 100-20-46116-000 | 10-46-12000 | General Fund | False Alarm Fees | $1,600 | $1,000 | $1,000 | $825 | $1,000 | -0.10 | **$900** |
| 100-20-46210-000 | 10-46-21001 | General Fund | Police Dept Fingerprinting | $200 | $200 | $200 | $90 | $200 | -0.50 | **$100** |
| 100-20-46211-000 | 10-46-21002 | General Fund | Police Warrant Processing Fe | $200 | $0 | $0 | -$6 | $0 | 0.00 | **$0** |
| 100-20-46212-000 | 10-46-21004 | General Fund | Police Dept Paper Services | $500 | $500 | $500 | $93 | $300 | -0.67 | **$100** |
| 100-20-46213-000 | 10-46-21005 | General Fund | Police Dept Witness Fees | $50 | $50 | $0 | $6 | $0 | 0.00 | **$0** |
| 100-20-46214-000 | 10-46-21006 | General Fund | Police Photocopies | $700 | $700 | $700 | $810 | $700 | 0.07 | **$750** |
| 100-20-46215-000 | 10-46-21101 | | Resitition Payments | | | $2,000 | $1,653 | $2,000 | -0.20 | **$1,600** |
| 100-20-46290-000 | 10-46-29000 | General Fund | School Patrol Services | $3,700 | $2,000 | $2,000 | $0 | $2,000 | -1.00 | **$0** |
| 100-20-47321-000 | 10-47-32100 | General Fund | Student Resource Officer SRC | $60,000 | $60,000 | $60,000 | $50,318 | $60,000 | 0.00 | **$60,000** |
| 100-20-48500-000 | 10-48-50001 | General Fund | Donations to Police Dept | $0 | $0 | $0 | $750 | $0 | 0.00 | **$0** |
| REVENUES | TOTAL | | | | | $132,020 | $122,639 | $129,820 | 0.08 | **$140,600** |
| | | | | | | | | | | |
| 100-00-48420-000 | 10-48-42010 | General Fund | Insurance Recovery PD Equip | $0 | $0 | $0 | $0 | $0 | $0 | **$0** |

Expenditures Code and Descriptions 100-20-52100-_____

| | | |
|---|---|---|
| 110 | Salaries | Regular salaries |
| 111 | Part time salaries | Part time regular salaries |
| 112 | Overtime | Regular overtime salaries |
| 501 | Social security | As determined by city |
| 502 | Medicare SS | As determined by city |
| 510 | Insurance premiums | As determined by city |
| 650 | WRF 600 | As determined by city |
| 700 | WRF 700 | As determined by city |
| 113 | Firearms training officers | Overtime associated to in-service training at time and half |
| 114 | Emergency response team trng | Training day overtime |
| 116 | VC/DAT/EVOC training | Overtime associated to in-service training at time and half |
| 117 | Holiday benefits | Benefit time |
| 119 | Crossing guard wages | Salaries/supplies for crossing guards |
| 130 | Health and life insurance | Benefit provided by city |
| 133 | Other employee benefits | Defined by city of berlin |
| 170 | Retiree payout and insurance | As defined by the city |
| 184 | Blood draws | Legal blood draws |
| 190 | Personnel services | Recruitment, testing, and selection of employees. Background checks, financial checks, psychological exam, initial uniform equipment, medical and health/wellness of dept members |
| 210 | Professional services | Office and technical investigative equipment's/supplies: photography and associated equipment, photocopies, laptop, fingerprint powder, lifting tape, evidence bags, boxes/containers, evidence packing materials, evidence labels, field evidence kits, sane exam kits, DNA kits, drug field kits, OWI, CI funds, surveillance equipment, vehicle towing/impound fees, polygraph, drug testing, translation services, certified driving records, records request fees |
| 221 | Phone/data | Cell phones, sim cards |

Expenditures Code and Descriptions 100-20-52100-_____

| | | |
|---|---|---|
| 290 | Other contractual services | Radio maintenance fees, computer software programs, Microsoft office, city surveillance equipment, range fee, copier contract and other contracted services |
| 310 | Office supplies | Office stationery, USPS, clerical supplies, paper, printing, parking citations, printed forms, bicycle reg stickers, fax supplies, notebooks, binders, receipt books, certified mail, DVD/CD, DVD/CD sleeves, labels, post it notes, batteries, thumb drives, tape, and other office supplies |
| 321 | Dues | WI chiefs of police, IACP, professional organization dues (IAFCI, ICAC) professional publications, statue books |
| 330 | training | DOJ non lapsing funding, specialized and advanced training, lodging, mileage, per diem, professional conferences, conventions, seminars |
| 340 | Operating supplies | Includes expendable supplies: ammunition, targets, target standards, weapons maintenance/replacement parts, range equipment, weapon cleaning supplies, less lethal equipment/munitions, taser and associated supplies, PBT/supplies, prescription drug disposal, chemical agents, water rescue equipment, PPE, TCCC equipment, first aid kits, NIK kits, housekeeping and cleaning items, crime scene tape |
| 344 | Gas, oil and other supplies | Gas, window washer, vehicle wash, tire scrub, other vehicle maintenance |
| 345 | Property services -vehicles | Vehicle repairs and vehicle equipment repair or replacement: vehicle repairs-major or minor, oil changes, tires, batteries, fuses, headlamps, spotlights, |

Expenditures Code and Descriptions 100-20-52100-_____

| | | |
|---|---|---|
| | | vandalism repair, light bars, sirens, squad radio, in squad video, radar/mounts |
| 360 | Other repairs and maintenance | Includes maintenance and repair of office, field or building: Office furniture, equipment, printers, scanners, fire extinguisher refills, microphone batteries, surveillance equipment, telephones, flashlights, plumbing, construction, paint |
| 380 | Equipment and structures | Includes office and field equipment replacement or new purchases: office equipment, furniture, copier, printer, service weapons, binoculars, measuring devices, unlocking tools, blankets, brooms, protective traffic vests, patches, shields, articles damaged in line of duty. Insurance deductible on theft/vandalism, medical supplies, Narcan |
| 401 | Computer maintenance agreement | Spillman fee, copers, leads on line, Aladtec, GLSO forensic download fee, deer creek, SCI, time system, barracuda backup, other yearly agreements |
| 20-52110-195 | Clothing allowance | Per union contract/city determined |
| Tax ID | 39-6005398 | |
| | | |
| | | |
| | | |

# BERLIN FIRE DEPARTMENT
## 226 Spring St.
## Berlin, WI 54923

### BERLIN FIRE DEPARTMENT ACCOUNTS PAYABLE OCTOBER 2026

| ACCOUNT # | VENDOR | ITEM | AMOUNT |
|---|---|---|---|
| 118 | City of Berlin | 3rd QTR Fire Pay | 10,873.20 |
| 290 | Tello US | Tablet SIM | 12.30 |
| 340 | Amazon | SCBA Batteries | 57.00 |
| 345 | Fuelman | Fuel | 307.36 |
| 380 | Bella-Belter Gifts | Locker Tags | 140.00 |
| 380 | Redgranite Communications | Antennas & Cable for new Truck | 221.11 |
| 390 | Med Compass | Physicals | 2,345.00 |
| Fire Prevention Account | Alert All | Fire Prevention Materials | 2,181.00 |

**BERLIN FIRE DEPARTMENT**
**2026 BUDGET EXPENDITURES**

**DATE: October 27th, 2026** **FIRE DEPARTMENT**
**ACCOUNT #:52200**

| ACCOUNT | DESCRIPTION | BUDGET | EXP. | BALANCE |
|---|---|---|---|---|
| 110 | Salaries | 46,689.00 | 38,157.80 | 8,531.20 |
| 115 | Meeting Pay | 27,000.00 | 0,000.00 | 27,000.00 |
| 118 | Fire Fighter Pay | 44,663.00 | 46,710.85 | (-2,047.85) |
| 127 | Weekend Officer Pay | 3,120.00 | 0,000.00 | 3,120.00 |
| 210 | Professional Services | 16,560.00 | 10,269.00 | 6,291.00 |
| 290 | Contracts | 4,365.00 | 5,126.43 | ( -761.43) |
| 310 | Office Supplies | 250.00 | 7.50 | 242.50 |
| 320 | Publications | 150.00 | 000.00 | 150.00 |
| 321 | Dues | 1,100.00 | 1,090.00 | 10.00 |
| 330 | Conference/Training | 4,000.00 | 160.00 | 3,840.00 |
| 340 | Operating Supplies | 6,350.00 | 6,397.00 | (-47.00) |
| 345 | Maintenance/Fuel | 27,000.00 | 16,439.53 | 10,560.47 |
| 380 | Equipment | 17,750.00 | 8,983.64 | 8,766.36 |
| 390 | Miscellaneous | 2,000.00 | 2,345.00 | (-345.00) |
| 819 | Grant Match | 6,000.00 | 1,557.79 | 4,442.21 |

# Fire Incidents

## October 1st, 2026 – October 27th, 2026

## 12 Calls

## Year to Date Total Calls=147

| Incident Number | Incident Date | Primary Incident Type | Location Address | Location Zip |
|---|---|---|---|---|
| 26-0136 | 10/4/26 | Electrical power line down / arcing / malfunction | W2231 County Road F | 54923 |
| 26-0137 | 10/4/26 | Fire / smoke alarm | 609 Broadway | 54923 |
| 26-0138 | 10/6/26 | Motor vehicle collision | Highway 21 | 54923 |
| 26-0139 | 10/9/26 | Fire / smoke alarm | 609 Broadway | 54923 |
| 26-0140 | 10/12/26 | Motor vehicle collision | Highway 49 & 21 | 54923 |
| 26-0141 | 10/12/26 | Gas leak / gas odor | Sacramento Street | 54923 |
| 26-0142 | 10/13/26 | Motor vehicle collision | Highway 49 south of 21 | 54923 |
| 26-0143 | 10/15/26 | Motor vehicle collision | 151 N Wisconsin Street | 54923 |
| 26-0144 | 10/15/26 | Confined cooking / appliance fire | 316 S Brooklyn Street | 54923 |
| 26-0145 | 10/18/26 | Lift assist | 347 E Huron Street | 54923 |
| 26-0146 | 10/24/26 | Motor vehicle collision | Highway 21 and 32nd Ave | 54923 |
| 26-0147 | 10/24/26 | Smoke from non-hostile source (Smoke scare) | 316 S Brooklyn Street | 54923 |

# November 04, 2026 P&F MEETING

## BPD CREDIT CARD PAYMENTS

Acct #52-10001-***

Acct #52-17100-195 (Uniform)

| | | | |
|---|---|---|---|
| 310 | USPS | Postage | $8.55 |
| 310 | USPS | Postage | $8.55 |
| 310 | USPS | Postage | $8.55 |
| 310 | USPS | Postage | $8.55 |
| 310 | USPS | Postage | $1.98 |
| 310 | USPS | Postage | |
| 310 | USPS | Postage | |
| 340 | walmart | candy for trunk or treat/trick or treat | $75.36 |
| | | | |
| 184 | thedacare | blood draws (mark,william;olaughlin,d;sabcgez-lule,k ) | $212.50 |
| 290 | adobe | adobe pro software 1 yr | $189.77 |
| | Amazon | | |
| | Amazon | | |
| | Amazon | | |
| | Amazon | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | | | |
|---|---|---|---|
| 160 | 0 | TOTAL | $513.81 |
| 184 | 212.5 | | |
| 190 | 0 | | |
| 210 | 0 | | |
| 221 | 0 | | |
| 290 | 189.77 | | |
| 310 | 36.18 | | |
| 321 | 0 | | |
| 330 | 0 | | |
| 340 | 75.36 | | |
| 344 | 0 | | |
| 345 | 0 | | |
| 360 | 0 | | |
| 380 | 0 | | |
| 401 | 0 | | |
| Uniforms 195 | 0 | | |

# November 04, 2026 P&F MEETING

## BPD VOUCHERS

Acct #52-10001-***

Acct #52-17100-195 (Uniform)

| | | | |
|---|---|---|---|
| 345 | Sondalle | SQ 62-warranty replace bolts-#86910 | $0.00 |
| 345 | krause oil | SQ 61-oil change/filter -#10524 | $147.45 |
| 345 | Sondalle | SQ | |
| 345 | Sondalle | SQ | |
| 290 | foxgate (corp network) | remote service;ninjaone sept-#2274 | $285.00 |
| | | | |
| | | | |
| | | | |
| 290 | gordon flesch | printer monthly fee -#IN15809337 | $28.22 |
| 290 | language line | interpreter via phone -# | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | | | |
|---|---|---|---|
| 160 | 0 | TOTAL | $460.67 |
| 184 | 0 | | |
| 190 | 0 | | |
| 210 | 0 | | |
| 221 | 0 | | |
| 290 | 313.22 | | |
| 310 | 0 | | |
| 321 | 0 | | |
| 330 | 0 | | |
| 340 | 0 | | |
| 344 | 0 | | |
| 345 | 147.45 | | |
| 360 | 0 | | |
| 380 | 0 | | |
| 401 | 0 | | |
| Uniforms 195 | 0 | | |

**POLICE AND FIRE COMMISSION MEETING**

**11/04/2026**

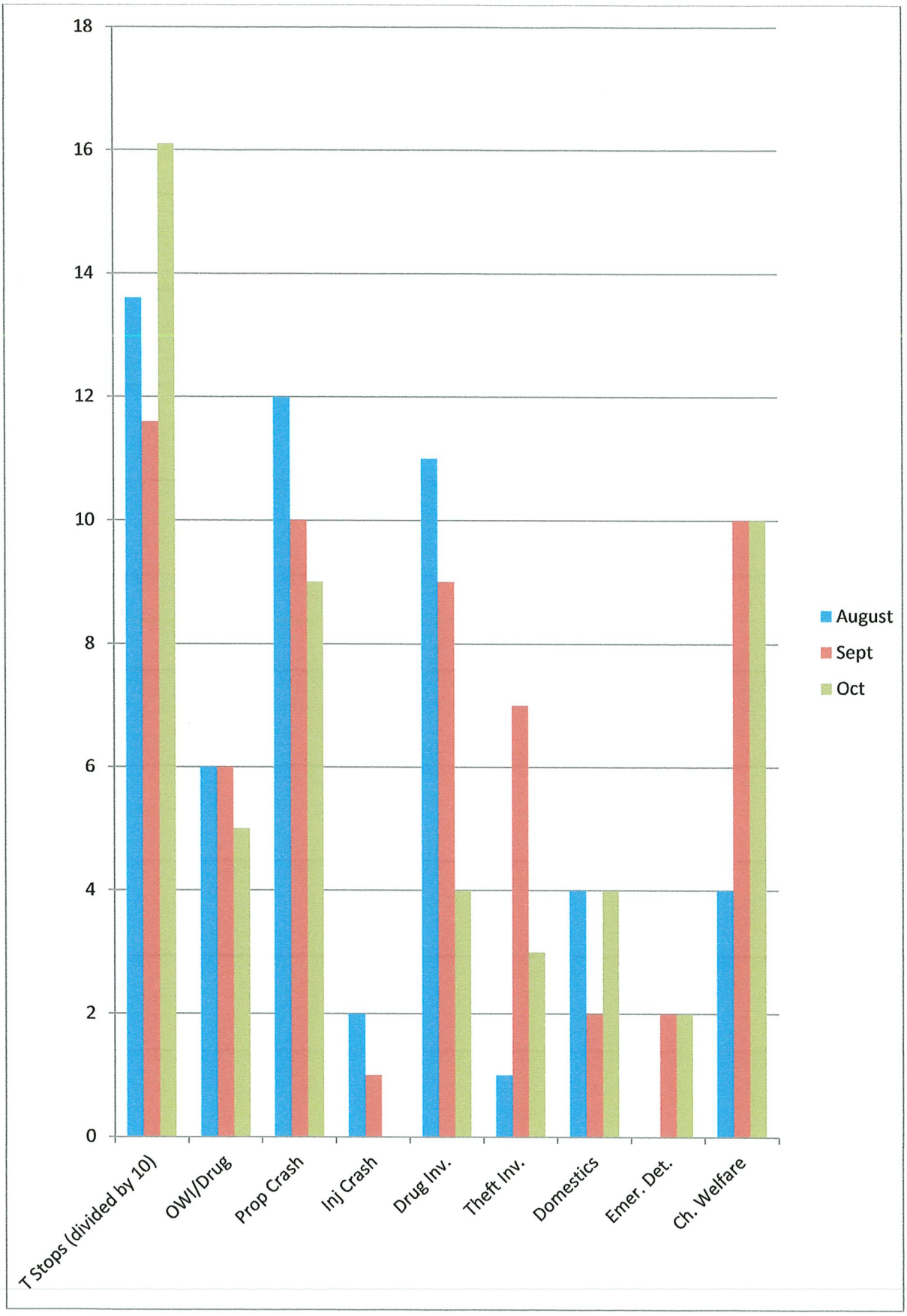
BERLIN POLICE DEPARTMENT ACTIVITY EXTRACT

September 23, 2026 to October 23, 2026

| | |
|---|---|
| 161 | Traffic Stops |
| 5 | OWI / Drug OWI arrest |
| 9 | Property Damage crash |
| 0 | Personal Injury crash |
| 4 | Drug Investigation (3 MJ, 1 opioid/methamphetamine) |
| 3 | Theft Investigation |
| 4 | Domestic Abuse Investigation |
| 2 | Emergency Detention (2 detention, 0 diversion) |
| 10 | Check Welfare |

Statistic notes:

There was an increase in traffic contacts over the last month, with a slight decrease in OWI investigations. Both property damage and injury crashes showed a decrease (0 injury) and were primarily parking lot/private property crashes. Domestic abuse incidents showed an increase, drug investigations showed a slight decrease, and requests for welfare checks remained the same.


18
16
14
12
10
8
6
4
2
0
August
Sept
Oct
T Stops (divided by 10)
OWI/Drug
Prop Crash
Inj Crash
Drug Inv.
Theft Inv.
Domestics
Emer. Det.
Ch. Welfare