

AGENDA
CITY OF BERLIN COMMITTEE ON AGING MEETING
Tuesday, October 27, 2026, at 9:00AM
BERLIN SENIOR CENTER at 142 WATER STREET
MEETING IS OPEN TO THE PUBLIC & IS HANDICAPPED ACCESSIBLE

1. Call to Order/Roll Call.
2. Pledge of Allegiance.
3. General Public Comments. (3-minute limit)
4. Approval of Minutes. RECOMMENDATION: Approve minutes from September 22, 2026, meeting as presented.
5. Approval of Revenues and Expenditures. RECOMMENDATION: Approve the year-to-date Revenue & Expense report as presented.
6. Director's Report. Grant Writing 101 through UW, GLC home delivery meal program drivers, activities. RECOMMENDATION: Listen to presentation
7. Senior Center rental/kitchen rental. RECOMMENDATION: Listen to presentation and action as needed.
8. Update from Susan Jungenberg on Green Lake Commission on Aging.
RECOMMENDATION: Listen to presentation.
9. Next Meeting November 24, 2026
10. Adjourn.

CITY OF BERLIN COMMITTEE ON AGING MEETING MINUTES

22nd day of September, 2026 at 9:00am

Berlin Senior Center

The meeting was called to order by Chairman Jodarski at 9:01 AM

Roll Call:

Present: Jimmy Jodarski, Chairman (2029)
Paul Hanan, Vice Chair, Secretary (2029)
Mary Hess (2027)
Susan Jungenberg (2029)
Amanda Krause (2027)
Vacant
Tracy Klawitter, Berlin City Council Liaison

Absent: Richard Lashbrook (2027)

Jodarski led the committee in the Pledge of Allegiance.

Public comments: Debra Downen informed the group that on November 5, a program for veterans and seniors regarding social isolation & depression will be held at the Green Lake American Legion Hall starting at 10:30am, followed by a free lunch at noon.

Next, Jodarski asked for a motion to approve the minutes as posted in the current agenda, Jungenberg made a motion to approve the minutes, seconded by Hess, & carried by unanimous voice vote.

Next, Jodarski asked the committee if there were any questions regarding the agenda revenues and expenses. Hanan made a motion to accept the revenues and expenses as posted in the agenda, the motion was seconded by Jodarski, & the motion was carried by unanimous voice vote.

A nutrition program update was presented to the group by Kiener & reviewed by all. A copy of this update is available in the director's office at the Berlin Senior Center. Kiener added that Grizzly's Diner & Tavern was very interested in getting involved, and most likely will be the provider for in-house birthday/holiday meals. Additional volunteer help is needed for these occasions. Kitchen rental options are currently being reviewed.

Kiener then briefly discussed the Senior Center rental deposit program. Additional discussions in the future regarding fees and usage will be available when completed.

Jungenberg's County report included a recap of the peer-to-peer volunteers to provide shopping/medication refill services, *help is desperately needed*. Contact Ryan Bamberg at the County if you can assist. Transportation rides are down, there are currently four drivers available, and the previous weeks wellness fair was a huge success.

Our next meeting is October 27 @ 9:00am in the Friends room of the Berlin Senior Center.

The meeting was adjourned by Jodarski at 9:40am.

Submitted by:

PAUL HANAN

C.O.A.Secretary

Consolidated Statement of Activity -Revenue & Expense
September 30, 2026

	<u>Y-T-D</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Balance</u>
<u>Revenues</u>			
100-40-43792-000 Senior Center Nutrition Grant	36,611.56	15,000.00	21,611.56
100-40-43793-000 Senior Transportation Grant	29,807.00	29,807.00	0.00
100-40-43794-000 Senior Transportation Copays	1,240.00	3,000.00	(1,760.00)
100-40-48220-000 Senior Center Rent	100.00	425.00	(325.00)
100-40-48500-000 Donations To Senior Center	25.00	0.00	25.00
Total Revenues	54,805.48	48,232.00	6,573.48
<u>Expenses</u>			
100-40-54600-110 Senior Center Salaries	10,600.78	11,919.00	1,318.22
100-40-54600-120 Senior Center Wages	13,409.80	19,327.00	5,917.20
100-40-54600-130 Senior Center Health & Life Insurance	2,802.35	5,964.00	3,161.65
100-40-54600-133 Senior Center Other Employee Benefits	1,125.00	1,500.00	375.00
100-40-54600-220 Senior Center Utilities	13,798.08	17,000.00	3,201.92
100-40-54600-310 Senior Center Office Supplies	725.03	1,500.00	774.97
100-40-54600-320 Senior Center Publication Fees	590.74	1,000.00	409.26
100-40-54600-330 Senior Center Conferences and Training	351.00	500.00	149.00
100-40-54600-340 Senior Center Operating Supplies	1,997.91	2,500.00	502.09
100-40-54600-360 Senior Center Other Repairs & Maintenance	1,655.37	2,000.00	344.63
100-40-54600-501 Senior Center Social Security	1,616.07	1,937.00	320.93
100-40-54600-502 Senior Center MedicareE SS	387.82	453.00	65.18
100-40-54600-510 Senior Center Insurance Premiums	1,230.00	1,845.00	615.00
100-40-54600-650 Senior Center WRF 600	760.64	858.00	97.36
100-40-54610-110 Senior Center Transportation Salaries	8,581.60	11,919.00	3,337.40
100-40-54610-120 Senior Center Transportation Wages	10,360.70	20,357.00	9,996.30
100-40-54610-130 Senior Center Transportation Health & Life Insurance	2,490.63	5,769.00	3,278.37
100-40-54610-350 Senior Center Transportation Vehicle Maint & Parts	1,011.43	6,000.00	4,988.57
100-40-54610-390 Senior Center Transportation Miscellaneous	0.00	250.00	250.00

100-40-54610-501 Senior Center Transportation Social Security	1,101.15	2,001.00	899.85
100-40-54610-502 Senior Center Transportation MedicareE SS	251.97	468.00	216.03
100-40-54610-510 Senior Center Transportation Insurance Premiums	1,487.50	2,550.00	1,062.50
100-40-54610-650 Senior Center Transportation WRF 600	615.26	858.00	242.74
100-40-54620-110 Senior Center Nutrition Salaries	10,600.78	11,919.00	1,318.22
100-40-54620-120 Senior Center Nutrition Wages	14,184.65	20,888.00	6,703.35
100-40-54620-130 Senior Center Nutrition Health & Life Insurance	2,802.35	5,769.00	2,966.65
100-40-54620-501 Senior Center Nutrition Social Security	1,395.97	2,034.00	638.03
100-40-54620-502 Senior Center Nutrition MedicareE SS	326.80	476.00	149.20
100-40-54620-510 Senior Center Nutrition Insurance Premiums	666.64	1,000.00	333.36
100-40-54620-650 Senior Center Nutrition WRF 600	760.64	2,362.00	1,601.36
Total Expenses	<u>107,688.66</u>	<u>162,923.00</u>	<u>55,234.34</u>
Excess Revenue Over (Under) Expenditures	<u>(52,883.18)</u>	<u>(114,691.00)</u>	<u>(48,660.86)</u>